

Laporan Realisasi Anggaran APBD & BLUD (GABUNGAN) s/d 31-08-2017

No	Uraian	Pagu Anggaran (Rp.)	Realisasi Anggaran (Rp.)	%	Saldo Anggaran (Rp.)
1	2	3	4	5=4/3	6 = 3-4
1	Belanja Pegawai	96.489.161.539,-	61.949.961.810,-	64.20	34.539.199.729,-
2	Belanja Barang	174.611.275.616,-	117.553.970.096,-	67.32	57.057.305.520,-
3	Belanja Modal	47.650.022.845,-	18.670.319.117,-	39.18	28.979.703.728,-
	Jumlah	318.750.460.000,-	198.174.251.023 ,-	62.17	120.576.208.977, -

Laporan Realisasi Anggaran APBD & BLUD (*GABUNGAN*) s/d 10-08-2017

No	Uraian	Pagu Anggaran (Rp.)	Realisasi Anggaran (Rp.)	%	Saldo Anggaran (Rp.)
1	2	3	4	5=4/3	6 = 3-4
1	Belanja Pegawai	96.489.161.539,-	61.949.961.810,-	64,20	34.539.199.729,-
2	Belanja Barang	174.611.275.616,-	117.553.970.096,-	67,32	57.057.305.520,-
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	Jumlah	318.750.460.000,-	198.174.251.023,-	62,17	120.576.208.977,-

REALISASI BELANJA LANGSUNG PER KEGIATAN PER 31-08-2017

Uraian	Anggaran	Realisasi	%	Sisa Anggaran
1	2	3	4=3/2	5 =2-3
Gakin Kota Bekasi	17.500.000.000	17.365.705.064	99,23	134.294.936
Building Mgmt	12.000.000.000	2.364.859.500	19,71	9.635.140.500
Peningkatan Pelayanan Kesehatan <i>BLUD</i>	180.000.000.000	113.319.089.608	62,96	66.680.910.392
Pengadaan Alat Medis	20.000.000.000	3.130.182.742	15,65	16.869.817.258
Pengadaan Alat Keperawatan	12.174.594.000	9.119.654.825	74,91	3.054.939.175
Pengadaan Meubelair	3.880.000.000	3.868.672.706	99,71	11.327.294
Pengadaan Interior Gedung	2.555.530.000	5.600.000	0,22	2.549.930.000
Jumlah	248.110.124.000	149.173.764.445	60,12	98.936.359.555